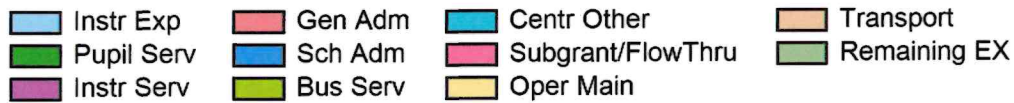
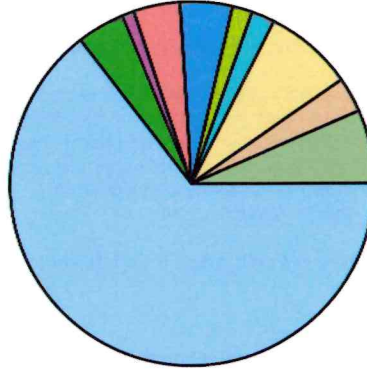


Budget Transparency Report: Operating Expenditures

School District: New Lothrop Area Public Schools (78070)

Fiscal Year: 2022-2023

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$7,650,155	64.54 %
Pupil Support Services (21x)	\$501,368	4.23 %
Instructional Staff Support Services (22x)	\$128,908	1.09 %
General Administration (23x)	\$488,816	4.12 %
School Administration (24x)	\$553,834	4.67 %
Business Services (25x)	\$209,916	1.77 %
Operations and Maintenance (26x)	\$934,080	7.88 %
Transportation (27x)	\$368,359	3.11 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$246,541	2.08 %
Total Current Operating Expenditures	\$11,081,977	93.49 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$772,098	6.51 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$11,854,075	100.00 %